

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: OCTOBER 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	153,500	\$13,971,000	\$2,514,780	\$11,456,220	\$2,119,401
Harrah's LA Downs	05/21/03	31	103,139	\$5,388,917	\$970,005	\$4,418,912	\$817,499
Evangeline Downs	12/19/03	31	120,465	\$7,055,424	\$1,269,976	\$5,785,448	\$1,070,308
Fair Grounds	09/19/07	31	62,314	\$3,946,910	\$710,444	\$3,236,466	\$598,746
TOTALS			439,418	\$30,362,252	\$5,465,205	\$24,897,046	\$4,605,954

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Oct-12	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Sep-12	Difference	%	Oct-11	Difference	%
Delta Downs	\$13,971,000	\$15,414,537	(1,443,537)	-9.4%	\$14,350,273	(379,273)	-2.6%
Harrah's LA Downs	\$5,388,917	\$5,927,115	(538,198)	-9.1%	\$5,751,904	(362,987)	-6.3%
Evangeline Downs	\$7,055,424	\$7,371,114	(315,689)	-4.3%	\$7,114,732	(59,308)	-0.8%
Fair Grounds	\$3,946,910	\$4,030,910	(84,000)	-2.1%	\$3,694,775	252,135	6.8%
	\$30,362,252	\$32,743,677	(2,381,425)	-7.3%	\$30,911,685	(549,433)	-1.8%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - OCTOBER 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	666,979	\$60,558,450	\$10,900,521	\$49,657,929	\$9,186,717
Harrah's LA Downs	05/21/03	471,174	\$23,989,333	\$4,318,080	\$19,671,253	\$3,639,182
Evangeline Downs	12/19/03	496,353	\$30,861,590	\$5,555,086	\$25,306,504	\$4,681,703
Fair Grounds	09/19/07	239,339	\$15,112,676	\$2,720,282	\$12,392,395	\$2,292,593
TOTALS		1,873,845	\$130,522,050	\$23,493,969	\$107,028,081	\$19,800,195